CERTIFICATE

To the Clerk of Sedgwick, State of Kansas We, the undersigned officers of

Mulvane Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk.

Table of Contents	Page	2017/2018
for the Adopted Budget:	No.	Adopted Budget of
Statement of Cond. Lease-		Expenditures for the
Purchase/Cert. of	2	Proposed Budget Year
General	3	988,371
Employee Fund	4	71,922
TOTAL		1,060,293
Budget Summary	5	

Date Received:

County Clerk

Permanent
Recreation Commission Address

Mulvane Recreation Commission

632 E. Mulvane St.

Mulvane, KS 67110

Ticia Herd

POC phone number:

316-777-0858

Sponsoring USD/City Address

Sedgwick County

525 N. Main

Wichita, KS 67203

Other County:

Sumner

Provide point of contact: Other County:

Cowley

Other County:

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Other County:

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Other County:

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RECEIVED

JUL 3 1 2017

Sedgwick Co. Clerk

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***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

2017/2018

FUND PAGE

Adopted Budget	Prior Year Actual	Current Year Estimated	Proposed Budget Year
General Fund	2015/2016	2016/2017	2017/2018
Unencumbered Cash Balance	783,896	849,763	941,851
Receipts:	1,00,00		*
USD Appropriations	598,820	598,975	609,525
Fees	133,488	147,200	165,850
Memberships	51,533	56,288	55,000
Other Income	13,387	10,627	10,000
Miscellaneous	377	183	
Does misc. exceeds 10%			
Interest on Idle Funds	637	600	600
Total Receipts	798,242	813,873	840,975
Resources Available	1,582,138	1,663,636	1,782,826
Expenditures:			
Adult Program & Fitness	41,694	53,539	56,350
Administrative	538,847	531,503	789,671
Concessions	6,597	4,000	4,000
Senior Programs	2,633	3,073	4,000
Youth Programs	89,690	99,034	103,150
Youth Sports	52,916	30,636	31,200
(V)			
Miscellaneous			
Does misc. exceeds 10%		#01 #02	000.071
Total Expenditures	732,376	721,785	
Unencumbered Cash Balance	849,763	941,851	794,455

Dollar amount to be raised by 5.25 mill: \$ 609,525

Mulvane Recreation Commission

FUND PAGE

Adopted Budget	Prior Year Actual	Current Year Estimated	Proposed Budget Year
Employee Fund	2015/2016	2016/2017	2017/2018
Unencumbered Cash Balance		8,270	12,363
Receipts:			
USD Appropriation	58,818	52,961	59,559
11.4			
	1		
710			
Α			
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			#0 ##C
Total Receipts	58,818	52,961	59,559
Resources Available	58,818	61,231	71,922
Expenditures:	70.740	40.060	71 000
Employee Benefits Fund	50,548	48,868	71,922
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	50,548	48,868	71,922
Unencumbered Cash Balance	8,270		

NOTICE OF BUDGET HEARING

The governing body of

Mulvane Recreation Commission

will meet on Monday, July 10th at 6:30 pm at Mulvane Recreation Center at 632 E. Mulvane St. for hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at Mulvane Recreation Center at 632 E. Mulvane St. and will be available at this meeting.

SUPPORTING COUNTIES

Sedgwick County (home county) Sumner, Cowley

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

proposou cauger) care	Prior Year Current Year Propose		Proposed Budget
	Actual	Estimated	Year
Fund	2015/2016	2016/2017	2017/2018
General	732,376	721,785	988,371
Employee Fund	50,548	48,868	71,922
Totals	782,924	770,653	1,060,293

Lease Purchases:	2014	2015	2016
July 1,	0	0	0

Mulvane Recreation Commission

Recreation Commission Secretary

Page No.

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Proof of Publication (First published in The Mulvane News, Thursday, June 29, 2017)2x

•AFFIDAVIT•			
State of Kansas, Sumper County, ss.			
Michael Roberson of lawful age, b			
duly sworn upon oath, states that (he) (she) is the			
Publisher of The Mulvane News.			
That said newspaper has been published at least fifty			
times a year and has been so published for at least			
years prior to the first publication of the attached noti			
That said newspaper is entered as second class matter at the post office of its publication.			
That said newspaper has a general paid circulation yearly basis.			
The ATTACHED was published on the following data regular issue of said paper for a total of two consecutive times.			
1st publication was on the 29th day of June, 2017 2nd publication was on the 6th day of July, 2017			
3rd publication was on theday of			
4th publication			
was on theday of, 20			
Publication Fee \$			
Signed Michael Robinson			
Subscribed and sworn to before me this			
day of July ,2017			
Powell			

Breuana Walker **NOTARY PUBLIC** STATE OF KANSAS

My Appt. Exp.

My commission expires

Public Notice

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July 1,

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Fund	Actual 2015/2016	Estimated 2016/2017	Year 2017/2018
General	732,376	721,785	988,371
Employee Fund	50,548	48,868	71,922
Totals	782,924	770,653	1,060,293
Lease Purchases:	2014	2015	2016

Mulvane Recreation Commission Recreation Commission Secretary